

APPENDIX A
Prepared on Behalf of the Finance Service Director

FINANCIAL IMPLICATIONS

**Review and refresh of the Barnsley Placement & Sufficiency Strategy for
Children In Care and Care Leavers (2018 - 2020)**

i) <u>Capital Expenditure</u>	<u>2018/19</u> £	<u>2019/20</u> £	<u>Total</u> £
N/A			
	0	0	0

To be financed from:

ii) <u>Revenue Expenditure</u>	<u>2018/19</u> £'000	<u>2019/20</u> £'000	<u>2020/21</u> £'000
<u>Projected placement costs:</u>			
Fostering	5,742	5,691	5,740
Residential care	3,617	3,836	3,902
Other placements	4,197	4,391	4,471
Income / contributions	-393	-393	-393
	13,163	13,525	13,720
2017/18 Budget Provision	12,621	12,621	12,621
	542	904	1,099
Additional funding requirement	542	362	195

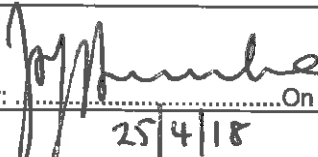
To be Financed from:

2018-19: additional funding included in the Children Social Care budget

Future years: addressed through the Council's revised MTFS / 3 year plan

iii) **Impact on Medium Term Financial Strategy**

The funding requirement for 2019/20 and 2020/21 is an additional commitment against the Council's MTFS plan

Agreed by:		On behalf of the Finance Service Director
	25/4/18	